

# **A Vision for Our Future**

***A PROPOSAL FOR EDUCATING THE  
CHILDREN OF SANDOWN***

**BOARD OF SELECTMAN MEETING  
SANDOWN TOWN HALL, OCTOBER 15, 2015**

# Overview

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- **Withdrawal meets the threshold of Feasible:**
  - Board of Education is asked to provide preliminary feedback on the buyout issue
- **Withdrawal meets the threshold of Suitability:**
  - Suitability Qualifier
    - Sandown will **VOTE AS A TOWN** on withdrawal in March 2016 – Board of Education is asked to put the Sandown report on hold until after town vote
- ❖ ***Soonest District-Wide vote will take place is March 2017***

# Time-line

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- **March 10, 2015:**
  - Town of Sandown voted in favor of WA 19
- **November 13, 2015:**
  - Per RSA 195:25, the due date for submission of the the minority report to the Board of Education (BOE)
- **March 08, 2016:**
  - **Sandown Town Vote to recommend or not-recommend the withdrawal plan to the NH-BOE**
- **March 2017:**
  - TRSD-Wide Vote on Sandown Withdrawal
    - warrant for interim startup budget pending results of March 2016 election and decision of NH-BOE

# ***Plan for Sandown's Education***

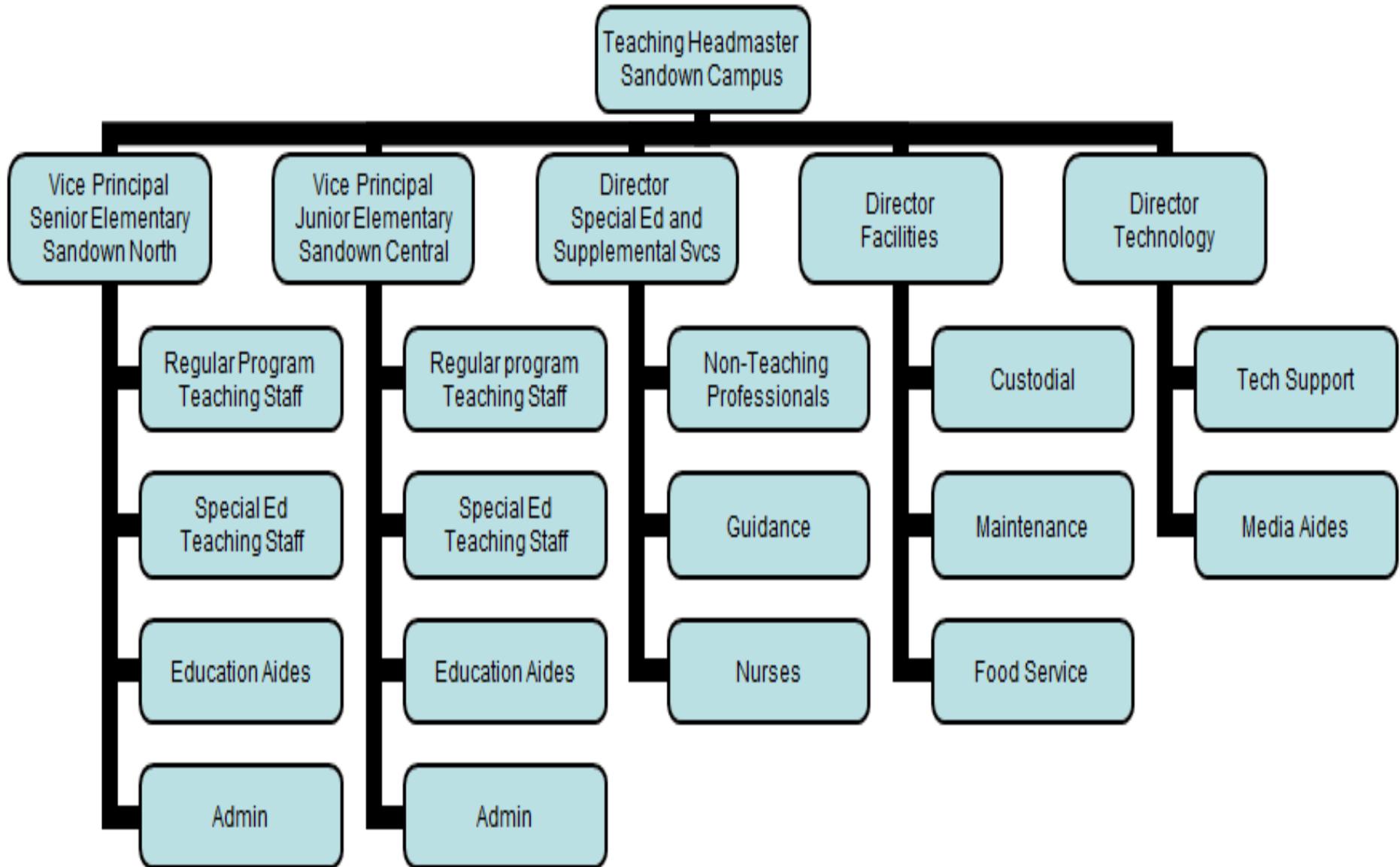
# Proposed Organization

## *Preschool through Grade 8*

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- **Lower Elementary**
  - Preschool - Grade 3 in Sandown Central
- **Upper Elementary**
  - Grades 4-5-6 in the A-Wing of Sandown North
- **Junior High School**
  - Grades 7 & 8 in the C-Wing of Sandown North

# Organizational Chart



# Sandown Central

## *Preschool through Grade 3 Facilities*

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- ½ Day Preschool
- ½ Day Kindergarten
- Service Grades 1 - 3
  - Including a moderate to severe disability program
- Administrative offices
  - Director of Facilities
  - Director of Technology
  - Director of Special Education and Supplemental Services

# Sandown Central

## *Proposed Improvements*

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- **Facility improvements:**
  - Kitchen remediation & cafeteria space
  - Repartitioning of classroom spaces
    - reclaim instructional space
  - Meeting area for:
    - District Staff
    - Professional Development
- **Grounds improvements:**
  - Playground
  - Fencing
  - Landscaping

# Sandown North

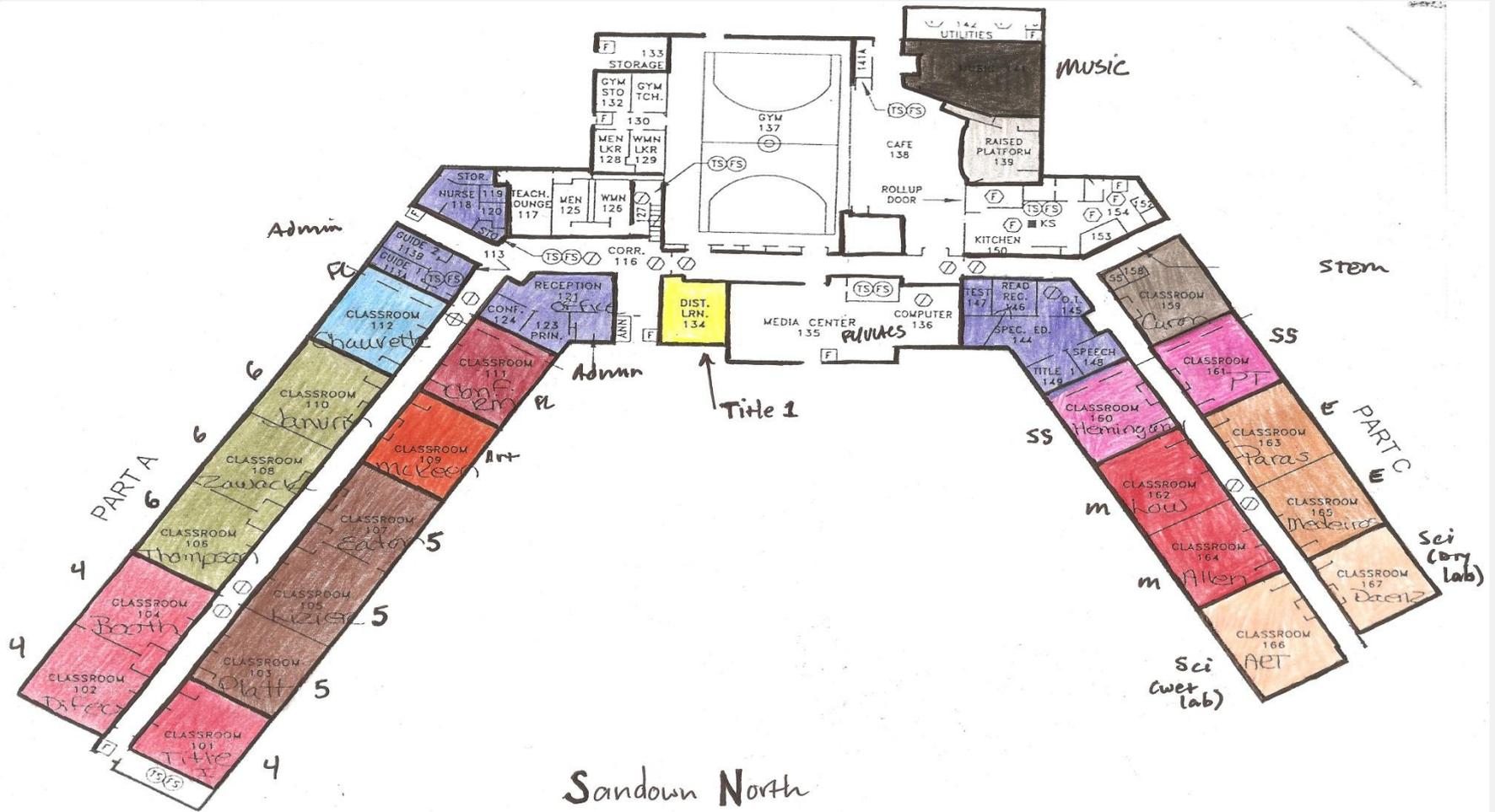
## *Grades 4-6 and 7 & 8 Facilities*

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- **A-Wing**
  - Servicing Upper Elementary Grades 4-5-6
- **C-Wing**
  - Servicing Junior High Grades servicing Grades 7-8
    - STEM lab
    - Chromebooks at 1:1 ratio

# Sandown North

## Floor Plan



Sandown North  
Upper Elementary + Junior High School

# Sandown North

## *Proposed Improvements*

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- **Facility improvements:**
  - Installation of sprinkler system
    - To include cistern
  - New science labs; “wet” and “dry”
  - STEM lab
  - Gymnasium/locker room upgrades
- **Grounds improvements:**
  - Updated parking and drop-off
    - Retain access road as emergency use only
  - Athletic field

# ***High Schools for Consideration***

# High Schools Considered

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- **Schools of interest included**
  - **Pinkerton Academy**
  - **Salem**
  - **Timberlane**
  - **Raymond** (distance is not suitable)
  - **Sanborn** (non-responsive)

# High School

## *Pinkerton Academy Highlights*

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- Freshmen Academy
- [19 CTE](#), including cooperative and internship programs
- 18 AP courses
- 881 seat [Stockbridge Theatre](#)
- [20 athletic programs](#)
- Foreign Languages:
  - French
  - Latin
  - Mandarin
  - American Sign Language
  - Spanish
  - German

# High School

## *Salem HS Highlights*

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- New high school under construction; projected completion 2018
- [16 CTE](#)
- 13 AP courses
- STEM
- 876 seat PAC under construction
- [17 Athletic programs](#)
- Foreign Languages:
  - French
  - Latin
  - Spanish
  - German

# High School

## *TRHS Highlights*

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- CTE: tuition to Salem and Pinkerton Academy
- 17 AP courses
- [938 seat PAC](#)
- [16 Athletic programs](#)
- Foreign Languages:
  - French
  - Latin
  - Spanish
  - German

# ***Proposed Student Transition***

# Proposed Student Transition

*Students entering Grades 6, 10, 11, and 12*

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- *Class of 2019, 2020, and 2021*
  - Complete their education at Timberlane High School
    - Transportation provided
- *Class of 2025*
  - Remain at Sandown North for 6-7-8
  - Transition to Pinkerton Academy upon entering Grade 9

# Transition Options

## *Freshmen and Middle School Students (1 of 3)*

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- **Fully Phased Option**
  - ***Class of 2022*** (entering grade 9 in September 2018)
    - Complete their education at TRHS
  - ***Class of 2023 and 2024***
    - Students at TRMS may select TRHS or Pinkerton Academy
- **Pro:**
  - ✓ Best interest of Children
- **Con:**
  - ⊘ TRSD tuition rate may be cost prohibitive

# Transition Options

## *Freshmen and Middle School Students (2 of 3)*

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- **The Fast Track**
  - ***Class of 2022*** (entering grade 9 in September 2018)
    - 8<sup>th</sup> grade students will make Immediate transition to Pinkerton Academy upon entering grade 9
    - 5<sup>th</sup> grade students would remain at Sandown North for middle school
- **Pro:**
  - ✓ Eliminates the cost of tuitioning to TRSD
- **Con:**
  - ⊘ Too disruptive to the children and their families

# Transition Options

## *Freshmen and Middle School Students (3 of 3)*

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- **Graduated Option**
  - Class of 2022 would transition to Pinkerton Academy
  - Classes of 2023 and 2024
    - Continue to attend TRMS
    - Transition to Pinkerton Academy in 9<sup>th</sup> grade
- **Pros:**
  - ✓ Eliminates prolonged cost of tuitioning students to TRSD
  - ✓ Maintains student relationships
  - ✓ Provides an acclimation period to the community
- **Con:**
  - ⊘ Similar cost as **Fully Phased Option**

# ***Sandown School District Governance***

# Sandown School District

## *Governance*

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- **Benefits:**

- Sandown School Board (SSB) gains governance over PK-8 education
- SSB remains within SAU 55 for financial services and implementation of SSB Policy
- All five SSB board members will sit on the board of SAU 55

- **Recommendations:**

- Sandown School Board (SSB) will be an elected five member board
- Sandown's Town Budget Committee will generate the SSD's budget
- *Memorandum of Understanding has been generated for consideration*
- *SB2 corporation with a separate Deliberative and secret ballot*

# ***Buyout Financials***

# Buyout Financials (1 of 2)

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- **RSA 195:27 – Bonded Debt:**
  - \$686,500 for final 2 years of the current 20-year bond
- **RSA 195:28 – Facilities buyout:**
  - Capital improvements in Sandown:
    - ~ \$11 million (net of State building aid)
    - Sandown’s capital contributions to the district as of June 30 2018 - \$15 million  
(including the payout of the bond above)
  - NO buyout amount owed, Sandown forfeits \$4 million of equity in other facilities
    - *To be vetted*

# Buyout Financials (2 of 2)

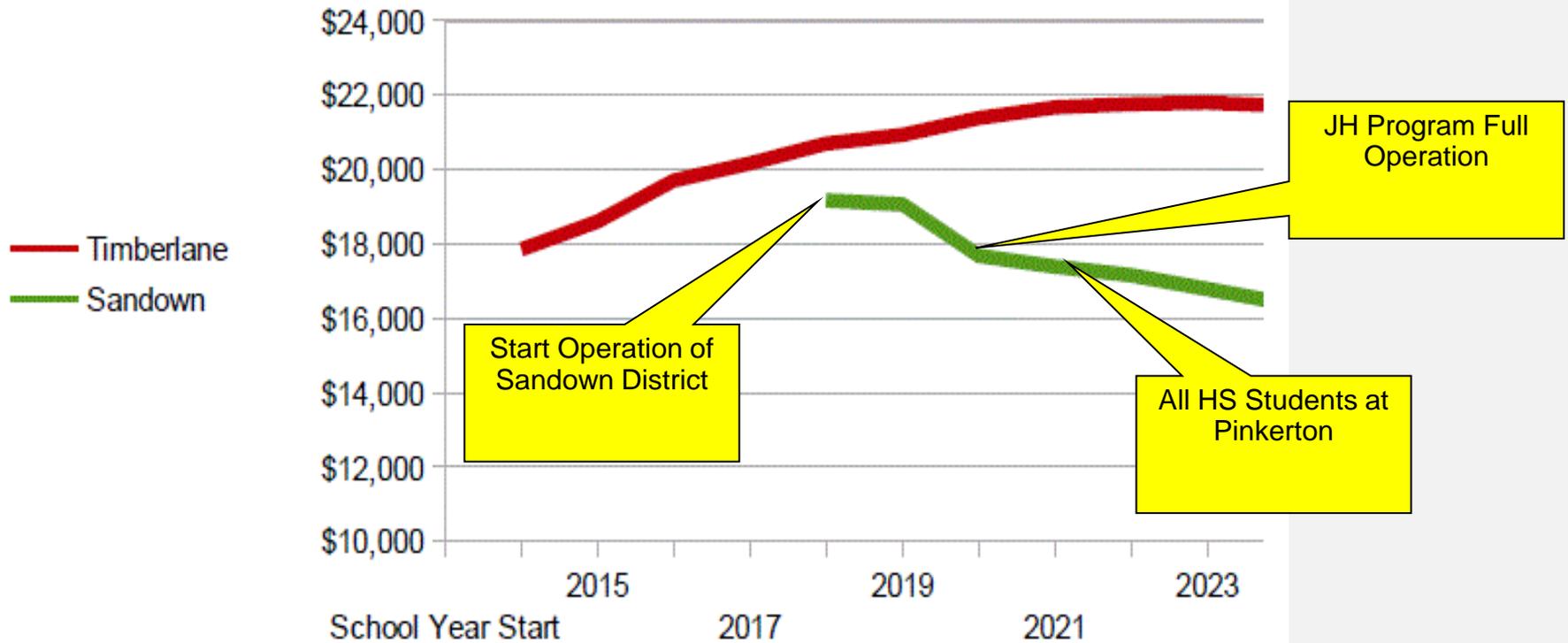
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- **Unreserved Fund Balance:**
  - \$500,000 from Timberlane’s \$2 million surplus to be transferred to the Sandown school district
- **Capital Reserve and Fund Balance Retention:**
  - Timberlane sets aside financial reserves from surplus funds. These reserves stand at ~ \$1,500,000 funded from surplus
  - Sandown is entitled to 26% of these funds at time of withdrawal, ~ \$375,000 of the current fund balances, which will offset costs of withdrawal

# Cost and Tax Impact

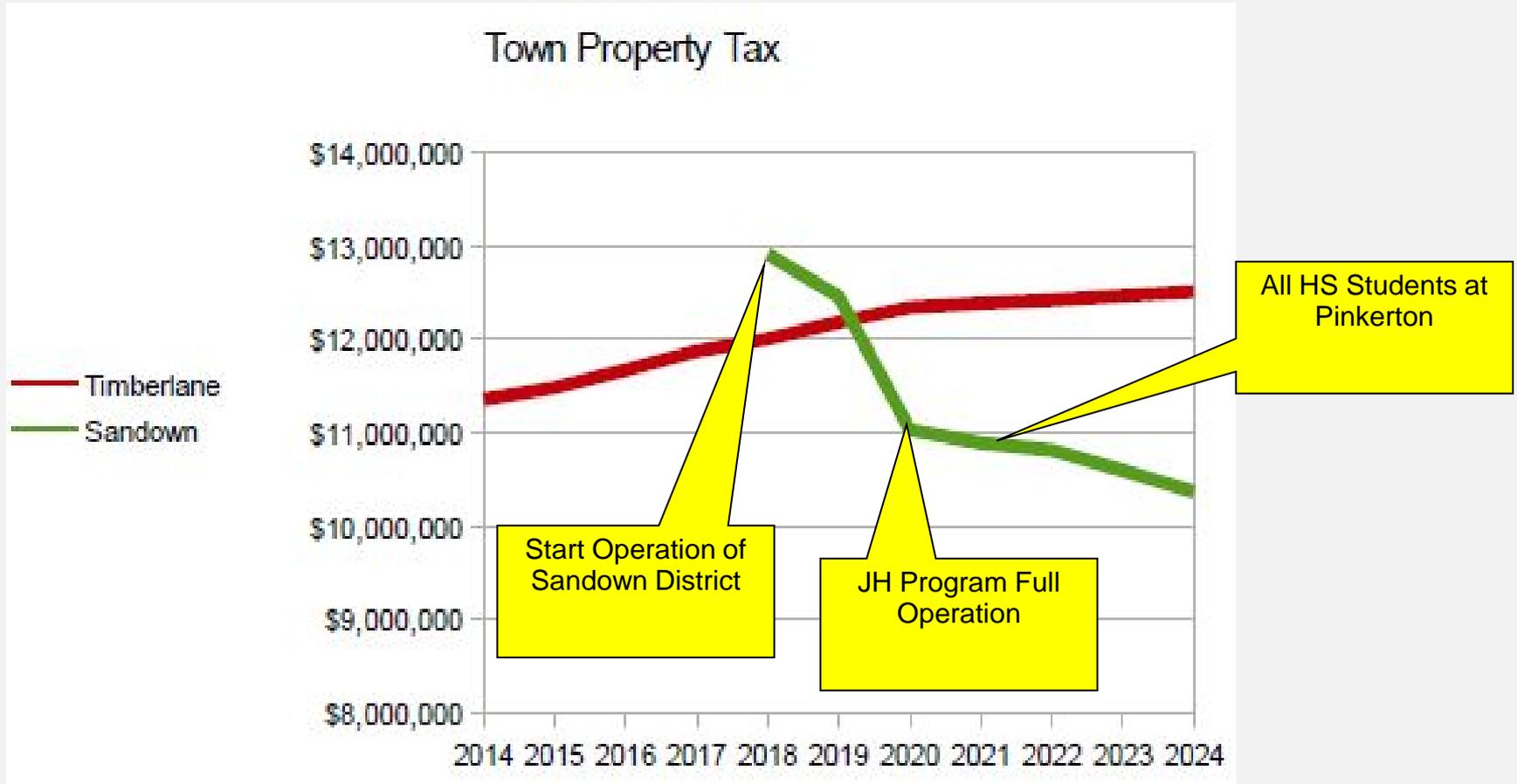
## *Graduated Option*

Gross Cost Per Pupil



# Cost and Tax Impact

## *Graduated Option*



# ***Impact on Timberlane Cooperative***

# Impact on Timberlane Cooperative

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- Net employment in SAU 55 *may* decrease
- Sandown staff to educate pre-K to 8 will exceed prior Timberlane staff in the Sandown buildings
- Timberlane will require less staff in the MS and HS
- Timberlane MS and HS programming will likely be consistent with other districts supporting similarly sized schools
  - *i.e. Windham*
- Timberlane will have surplus capacity at the MS/HS site

# Recommendations

# Proposal to the BOE

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***Thank You***

# Back-up Slides

# TRSD vs SSD

## *Projected Cost per Pupil*

| School Year                             | 2018/19             | 2019/20             | 2020/21             | 2021/22             | 2022/23             | 2023/24             | 2024/25             |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| <b>Total Adequacy Aid</b>               | \$3,683,787         | \$3,506,180         | \$3,345,959         | \$3,303,090         | \$3,268,913         | \$3,221,697         | \$3,178,827         |
| <b>Timberlane Allocation to Sandown</b> | \$15,770,000        | \$15,770,000        | \$15,770,000        | \$15,770,000        | \$15,770,000        | \$15,770,000        | \$15,770,000        |
| <b>Property Tax To Be Collected</b>     | <b>\$12,008,713</b> | <b>\$12,186,320</b> | <b>\$12,346,541</b> | <b>\$12,389,410</b> | <b>\$12,423,587</b> | <b>\$12,470,803</b> | <b>\$12,513,673</b> |
| <b>Sandown School District Cost</b>     | \$18,470,128        | \$17,589,563        | \$16,002,515        | \$15,821,077        | \$15,718,647        | \$15,456,079        | \$15,193,955        |
| <b>Sandown School District Revenue</b>  | \$5,477,042         | \$5,051,502         | \$4,890,604         | \$4,850,154         | \$4,821,630         | \$4,780,281         | \$4,743,290         |
| <b>Property Tax To Be Collected</b>     | <b>\$12,915,586</b> | <b>\$12,460,561</b> | <b>\$11,034,411</b> | <b>\$10,893,423</b> | <b>\$10,819,517</b> | <b>\$10,598,298</b> | <b>\$10,373,165</b> |
| <b>Timberlane Gross Cost Per Pupil</b>  | <b>\$20,697</b>     | <b>\$20,925</b>     | <b>\$21,384</b>     | <b>\$21,669</b>     | <b>\$21,758</b>     | <b>\$21,793</b>     | <b>\$21,717</b>     |
| <b>Sandown Gross Cost Per Pupil</b>     | <b>\$19,169</b>     | <b>\$19,055</b>     | <b>\$17,675</b>     | <b>\$17,386</b>     | <b>\$17,150</b>     | <b>\$16,784</b>     | <b>\$16,401</b>     |

# Enrollment Impact on TRSD

## *Graduated Option*

|         | Middle School |                 | High School  |                 | District Total |                 |                          |
|---------|---------------|-----------------|--------------|-----------------|----------------|-----------------|--------------------------|
|         | With Sandown  | Without Sandown | With Sandown | Without Sandown | With Sandown   | Without Sandown |                          |
| 2015/16 | 870           | 870             | 1,245        | 1,245           | 3,673          | 3,673           | Current Year             |
| 2016/17 | 797           | 797             | 1,164        | 1,164           | 3,469          | 3,469           |                          |
| 2017/18 | 750           | 750             | 1,129        | 1,129           | 3,389          | 3,389           |                          |
| 2018/19 | 754           | 684             | 1,058        | 982             | 3,301          | 2,794           | First year of withdrawal |
| 2019/20 | 748           | 620             | 1,028        | 884             | 3,256          | 2,618           |                          |
| 2020/21 | 758           | 580             | 966          | 753             | 3,195          | 2,425           | MS transition complete   |
| 2021/22 | 721           | 557             | 945          | 680             | 3,153          | 2,332           | HS transition complete   |